

**JOHNSON COUNTY SHERIFF'S OFFICE
FY13 JAG EQUIPMENT FOR LAW ENFORCEMENT PROGRAMS**

ABSTRACT

The Johnson County Sheriff's Office will be the administrative and fiscal reporting agency for the disparity funding grant on behalf of the cities of Olathe, Overland Park, and Shawnee in Kansas. Projects funded through this grant are faceted for law enforcement and will include purchase of equipment to support programs and enhance officer safety.

Olathe Police Department – The projects funded for the Olathe police department will support officer safety and general equipment replacement to assist in revenue collections. The department will replace aged/obsolete equipment and purchase safety equipment that will support law enforcement activities. Project Identifiers- Body armor-Ballistic Resistant, Traffic Enforcement

Overland Park Police Department – The project funded for the Overland Park police department will support general equipment. The department will purchase storage boxes for vehicles to keep equipment stationary. Project Identifier- Equipment General

Shawnee Police Department – The project funded for the Shawnee police department will support officer safety with the purchase of duty holsters. The program strategy will allow for uniform equipment replacement and address safety concerns for the agency. Project Identifier- Officer Safety

The timeline for the programs has been established with programs commencing after the grant award and clearance of special conditions. All participating agencies anticipate project implementation by the end of year 2014.

**FY13 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE (JAG)
LOCAL SOLICITATION**

NARRATIVE

The Johnson County Sheriff's Office is applying for \$69,837 in grant funds through the Bureau of Justice Assistance Edward Byrne Memorial Local Law Enforcement Grant Program. The Johnson County Sheriff's Office will assume the role of fiscal agent for the purpose of this coordinated grant and will administer the financial and programmatic requirements. Due to a disparate allocation among the county and the municipalities, a single joint application must be filed per the grant specifications. The Johnson County Sheriff's Office is applying on behalf of the cities of Olathe, Overland Park and Shawnee. A Memorandum of Understanding (MOU) among the eligible cities and Johnson County has been collected from and signed by each participating city and the County. On July 18, 2013, the objective for the Edward Byrne Memorial Justice Assistance Grant will be presented to the Johnson County Board of County Commissioners (BOCC) with anticipated approval by the BOCC on July 25, 2013. The activity will allow for citizen comment and to obtain the BOCC's approval with the BOCC's chairman's signature on the MOU. We anticipate no public comments.

Component 1 (\$25,626) Olathe police department Data Collection Terminals and accessories for electronic citation, Ballistic Shields

The Olathe Police Department will purchase seven data collection terminals and four ballistic shields to replace current aged equipment and provide enhanced operation as new technology has improved the equipment operation and officer safety needs.

The data collection terminals and accessories will be used in traffic patrol and will replace inoperable terminals. Inoperability of the data collection terminals has resulted in loss of revenue. The replacement of these terminals will ensure updated technology, savings of repair costs and sustained revenue for enforcement infractions.

The ballistic shields currently in use will be replaced at the recommendation of the manufacturer due to the age of the equipment. Ballistic shields will be utilized by front line patrol personnel and will provide added safety equipment for officers.

Cost for the equipment is estimated at \$25,626 and itemized below.

Qty	Description	Unit Price	Total Cost
	Replacement equipment and supplies		
7	Data collection Terminals and accessories – Electronic citations	\$2,975	\$20,825
4	Ballistic Shields	\$1,200.25	\$4,801
	TOTAL COST		\$25,626

Component 1 Timeline and Performance Measures

The City of Olathe will purchase the items through bid process, current price agreements, or procurement card purchase.

The Timeline proposal is as follows:

In year one October 1, 2013 – September 30, 2014

- 1) Data collection terminals will be ordered, received, and officers will be trained on and equipment deployed for field use.
- 2) Ballistic shields will be ordered per purchasing guidelines

In year two October 1, 2014 – December 31, 2014

- 1) Ballistic shields will be received and placed into patrol field use

Performance Measures:

Description	Measure
Data collection terminals are issued to 7 commissioned traffic officers	Number of citations issued with equipment.
Ballistic shields are placed in 4 Sergeants’ vehicles and utilized during general patrol shift assignment.	Report on the number of deployments of high risk calls where ballistic shield is used.

Component 2 (\$32,160) Overland Park police department Storage Boxes

The Overland Park Police Department will purchase 18 (eighteen) storage boxes for cargo areas within the police interceptor vehicles. The storage equipment will enable safe deployment of vehicle without equipment moving or breaking while vehicle is in operation.

The storage boxes for vehicle equipment will be used in police intercept vehicles. Having equipment safely secured in vehicles will not hinder operator performance of vehicles while on duty. Equipment that is not secured can become mobile or damaged during daily police operations. The use of storage boxes in cargo areas of vehicles will decrease damage to equipment and officer injury.

Cost for the equipment is estimated at \$32,160 and itemized below.

Qty.	Description	Unit Price	Cost
	Storage Boxes for Cargo area of vehicles		
18	Storage Boxes	\$1,786.66	\$32,160
	TOTAL COST		\$32,160

Component 2 Timeline and Performance Measures

The City of Overland Park will purchase the items through city approved purchasing process utilizing best price practices.

The Timeline proposal is as follows:

90 days after award notification October 1, 2013 – December 31, 2013

- 1) Storage boxes will be ordered.

180 days after award notification January 1, 2014 – March 31, 2014

- 1) 10 (Ten) storage boxes will be installed in interceptor vehicles and deployed for field use.

270 days after award notification April 1, 2014 – June 30, 2014

- 1) Eight storage boxes will be installed in interceptor vehicles and deployed for field use.

Performance Measures:

Description	Measure
Storage boxes are placed in police interceptor vehicles and equipment is secured within the boxes.	Report on number the crashes of intercept vehicles having storage boxes.

Component 3 (\$12,051) Shawnee police department Holsters used for duty, paddle and tactical operations.

The Shawnee Police Department will purchase 202 holsters to replace aging and obsolete equipment and provide enhanced safety to officers.

The Shawnee Police Department discovered the current holsters in use by the department to be high risk to officer safety. The Federal Law Enforcement Training Center (FLETC), a division of the Department of Homeland Safety, conducted an in-depth study of the SERPA holster as a result of accidental discharges. In August 2012, FLETC began restricting the use of level II retention, auto lock-trigger finger release style holsters (SERPA). The replacement of the equipment will allow officers to use updated equipment with features similar to equipment in current use by the agency.

The holsters currently in use will be replaced with equipment of similar retention and drawing techniques. By replacing the equipment with a similar style and functionality, the department will reduce time to training officers resulting in cost savings and lower training hours. The replacement holsters will provide safety for the officers.

Cost for the equipment is estimated at \$12,051 and itemized below.

Qty	Description	Unit Price	Cost
	Holsters		
90	Retention Duty Holster	\$ 76.50	\$ 6,885.00
90	Paddle/Belt Holster	\$ 27.70	\$ 2,621.70
22	Tactical Holster with Rigging	\$115.65	\$ 2,544.30
	TOTAL COST		\$12,051.00

Component 3 Timeline and Performance Measures

Within 90 days after award notification October 1, 2013 – December 31, 2013

- 1) Research, test and evaluate holsters and obtain cost estimates.
- 2) Place orders according to internal purchasing policies.

Within 180 days after award notification January 1, 2014 – March 31, 2014

- 1) Receive order of holsters, equip and train all sworn officers on new equipment.
- 2) Complete payment documents and submit for reimbursement request.

Performance Measures:

Description	Measures
Training	Report on the number of hours of training on use of new equipment
Safety	Report on the number of accidental discharges of weapon used with holsters
Safety	Report on the number of successful weapon non-training activity draws of equipment holsters

BUDGET NARRATIVE

Olathe Police Department \$25,626 Data Collection Terminals and accessories for electronic citation, and Ballistic Shields

The data collection terminals will be used in patrol activity to enable submission of citations electronically. The data collection terminals will allow citations to become part of the electronic data collected by the department. The ballistic shields provide officers on call with added protection in the field. The equipment will be used daily by field officers in providing an additional safety layer in field deployment.

QUANTITY	DESCRIPTION	COMPUTATION	TOTAL FEDERAL
7	Data collection Terminals and accessories – Electronic citations	7 X 2,975	\$20,825
4	Ballistic Shields	4 x 1,200.25	\$4,801
TOTAL			\$25,626

Overland Park Police Department \$32,160 Cargo Storage Boxes

The storage cargo boxes will hold various electronic and additional enforcement equipment used by officers. The boxes will be secured ensuring the equipment does not become mobile or damaged while intercept vehicles are in use.

QUANTITY	DESCRIPTION	COMPUTATION	TOTAL FEDERAL
18	Storage Boxes	18 X 1,786.66	\$32,160
TOTAL			\$32,160

Shawnee Police Department \$12,051 Holsters used for duty, paddle and tactical operations

The holsters will ensure reliable and safe operation for civil service officers. Various types of holsters, duty, paddle and tactical holsters will replace all holsters in use.

QUANTITY	DESCRIPTION	COMPUTATION	TOTAL FEDERAL
90	Retention Duty Holster	90 X 76.50	\$6,885.00
90	Paddle/Belt Holster	90 X 29.13	\$2,621.70
22	Tactical Holster with Rigging	22 X 115.65	\$2,544.30
TOTAL			\$12,051.00

REVIEW NARRATIVE

The Edward Byrne Memorial Justice Assistance Grant Program went before the following cities governing bodies under the terms and policies therein.

Johnson County Sheriff's Office: July 25, 2013, the Edward Byrne Memorial Justice Assistance Grant will be presented to the Johnson County Board of County Commissioners (BOCC) for review and acceptance of the MOU. At that time a period will be available for citizen comment.

Olathe Police Department: July 2013, the Edward Byrne Memorial Justice Assistance Grant will be a note on the record for the Olathe City Council. Under the policies of the city of Olathe, the program's financial award does not require approval from the Olathe City Council. This action will result in approval for signatures on the MOU. A period for open comments is available at the Olathe City Council meeting.

Shawnee Police Department: July 8, 2013, the Edward Byrne Memorial Justice Assistance Grant was presented at the City of Shawnee City Council meeting for review. During the discussion period, an opportunity for public comment was allowed. There were no public comments received. At the conclusion of the public comment period, the City council adopted the cooperative agreement between the Board of County commissioners of Johnson County Kansas, and the cities of Olathe, Overland Park and Shawnee, Kansas resulting in approval for mayoral signature on the MOU document.

BUDGET DETAIL WORKSHEET

		Total
A.	Personnel	\$0
B.	Fringe Benefits	\$0
C.	Travel	\$0
D.	Equipment	\$69,837
	Olathe Police Department	Cost
	Data collection terminals	20,825
	Ballistic Shields	4,801
	Overland Park Police Department	
	Vehicle Storage Boxes	32,160
	Shawnee Police Department	
	Holsters	12,051
E.	Supplies	\$0
F.	Construction	\$0
G.	Consultants/Contracts	\$0
H.	Other	\$0
	Total Direct Costs	\$69,837
I.	Indirect Costs	\$0
	TOTAL PROJECT COSTS	\$69,837
Federal Request	\$	69,837
Non-Federal Request	\$	0